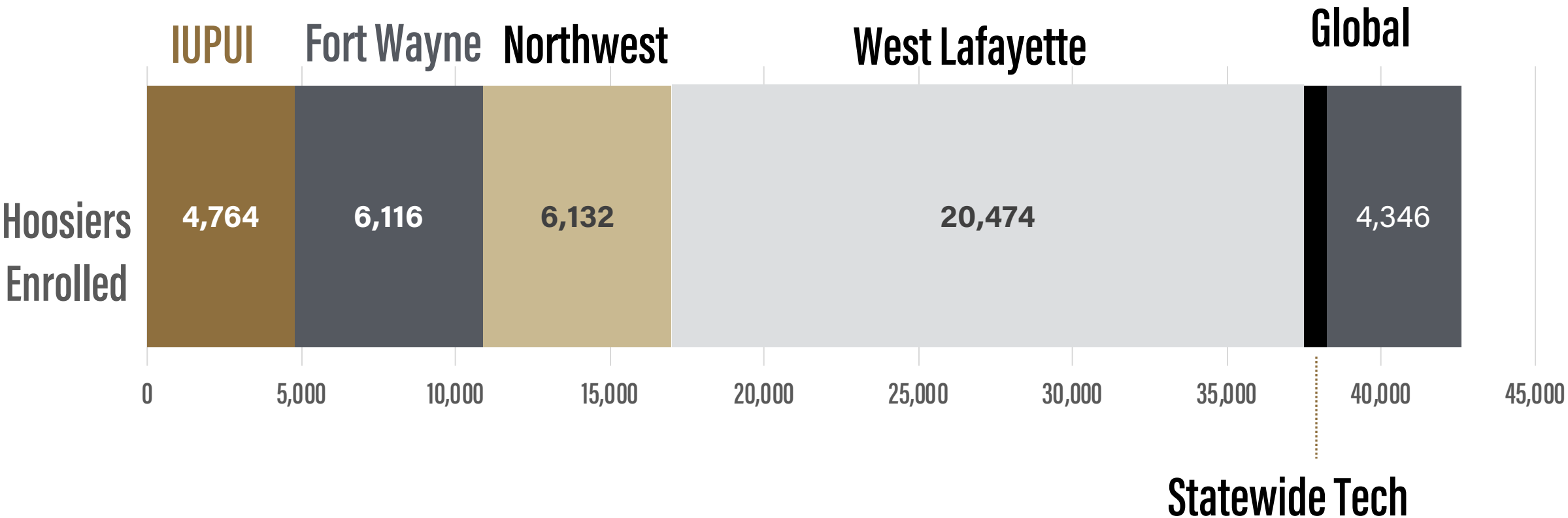


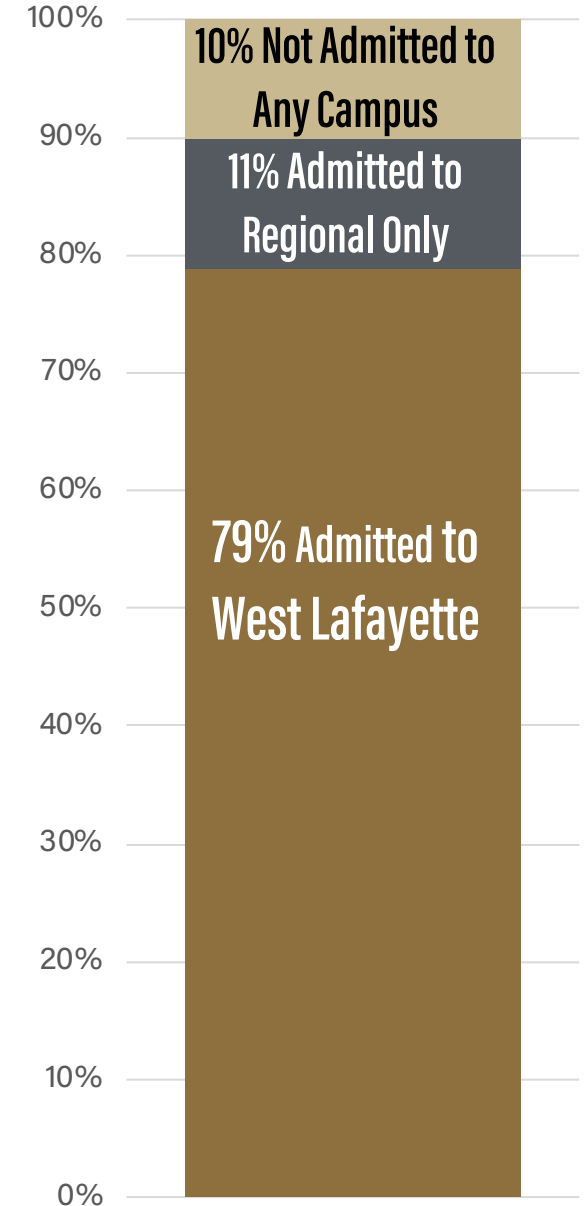


Systemwide Hoosier Enrollment (No Dual Credit)

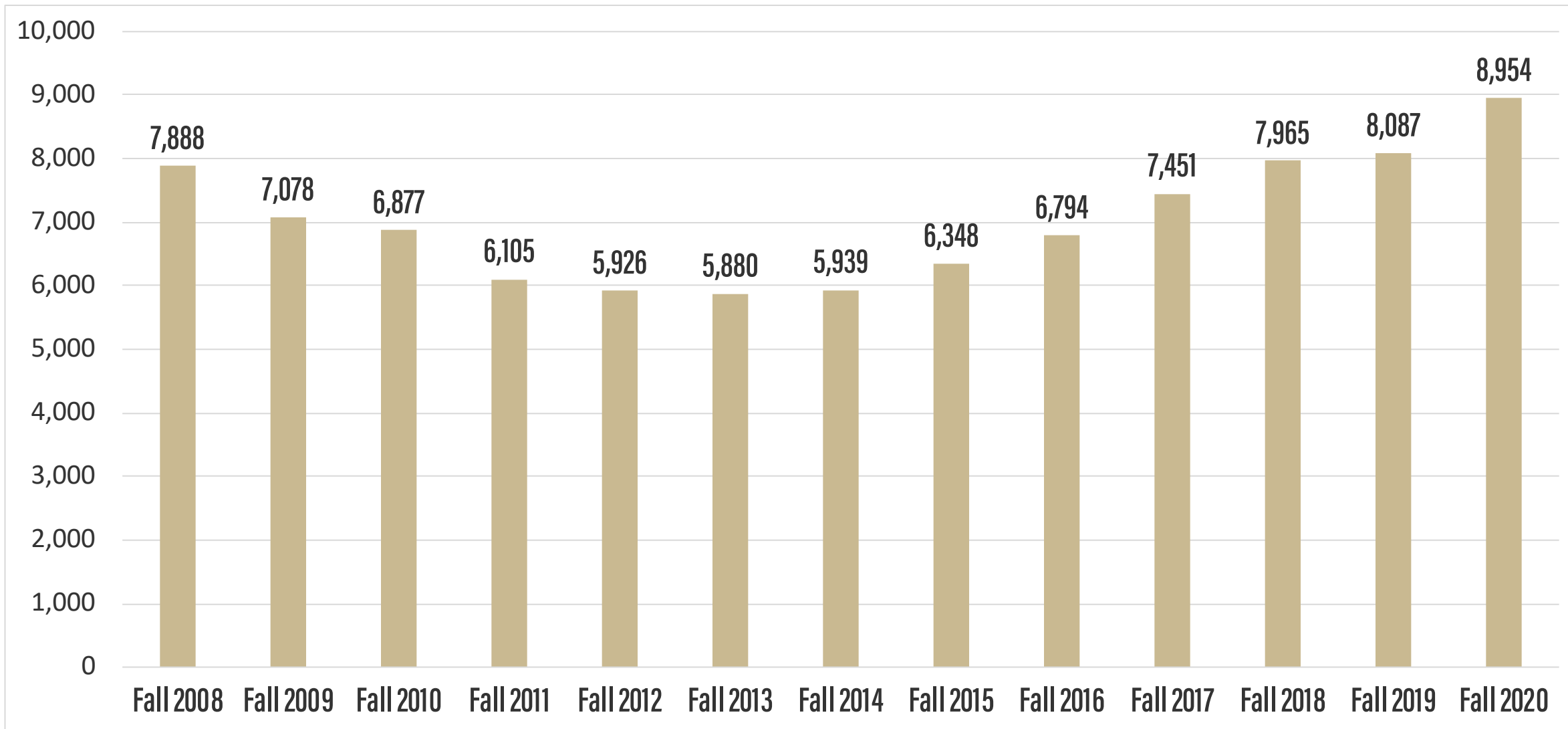


Most Hoosiers Who Apply are Admitted

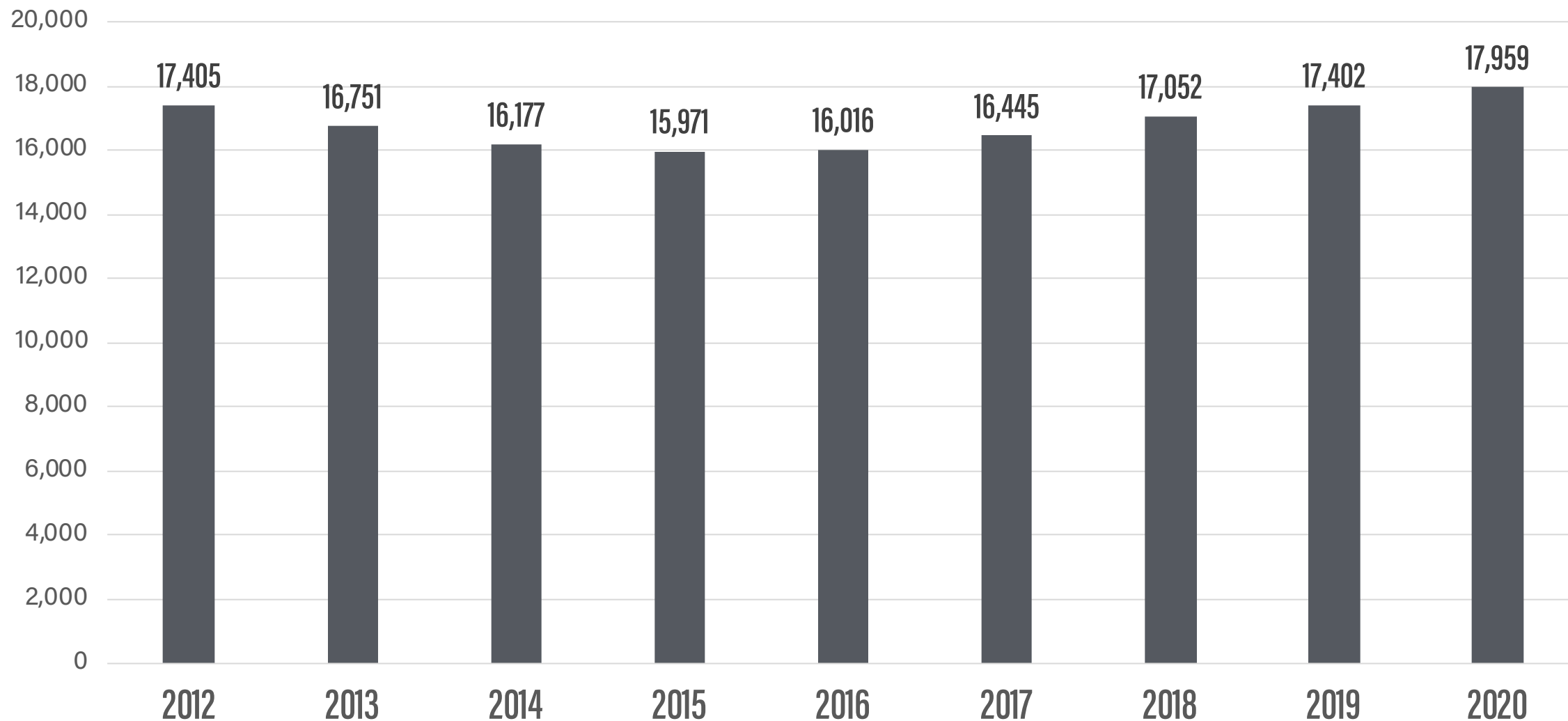
- 90% of Hoosiers who completed applications to West Lafayette were offered admission to the Purdue system.
- 79% were admitted to a West Lafayette program.
- Only those who clearly need additional work to prepare for four-year college-level work were not offered a place on at least one of our traditional campuses.



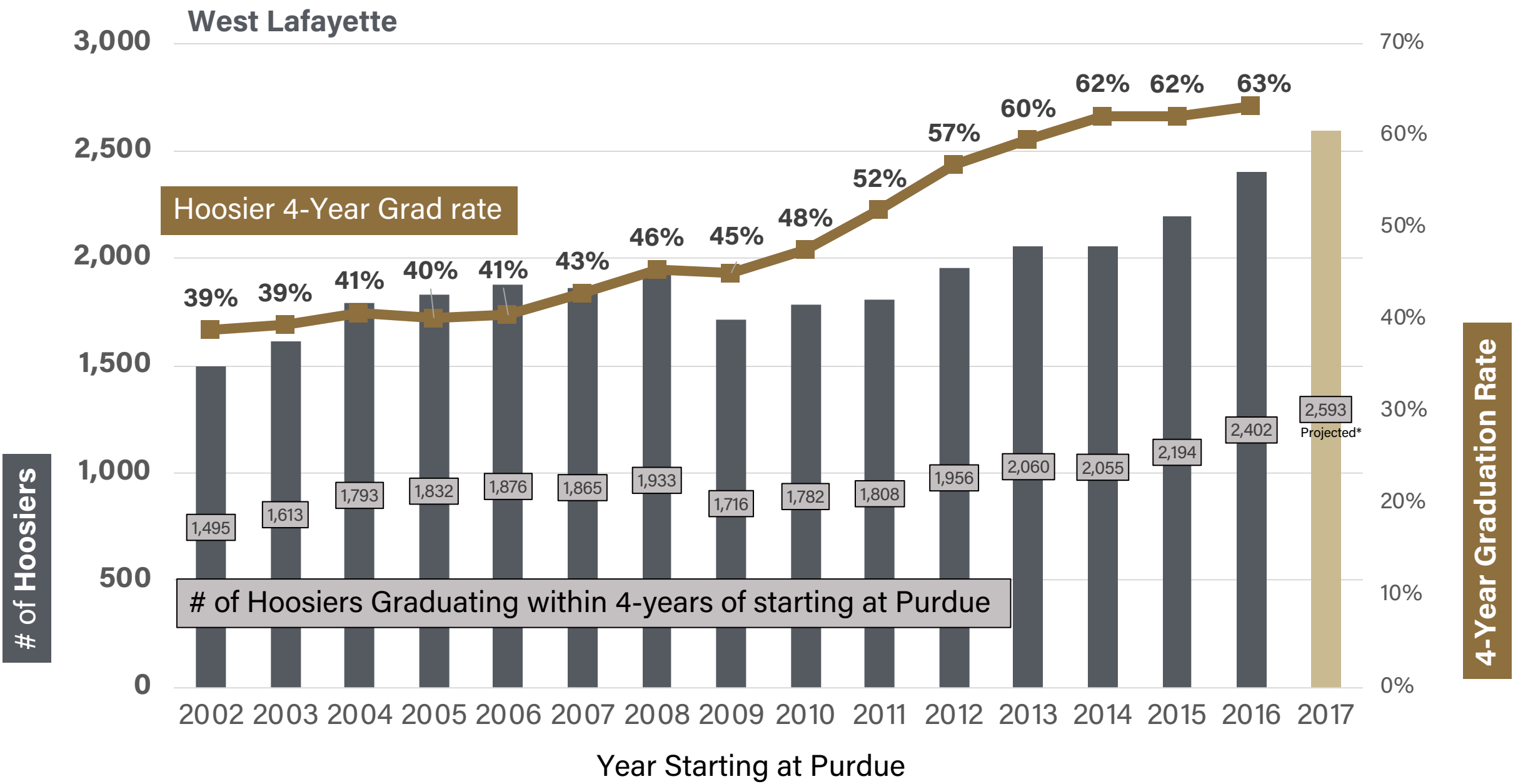
of Hoosiers Offered Admission to West Lafayette



Hoosier Undergrads at West Lafayette



More Hoosier Freshmen & Improved Grad Rates Lead to More On-Time Hoosier Degrees



West Lafayette Post-Graduation Employment

Type of Student	% of employed graduates working in Indiana 6 months after graduation	≈ # of Purdue WL graduates added to Indiana's workforce annually
Hoosiers	60%	2,225
Non-residents	17%	565
International Students	26%	200

Indiana Employer	# of new Purdue WL graduates hired 2013-2019
IU Health	137
CVS Pharmacy	133
Eli Lilly & Company	118
Cummins Inc.	104
Butler Aerospace & Defense	69



West Lafayette Undergraduate Minority Enrollment

	2012	2013	2014	2015	2016	2017	2018	2019	2020	Trend
# Of Underrepresented Minority Students	2,483	2,495	2,525	2,568	2,707	2,968	3,220	3,461	3,749 <i>Record</i>	+1,300
% Of U.S. Students Considered URM	9.9%	10.2%	10.5%	10.6%	10.9%	11.4%	11.5%	11.9%	12.2% <i>Record</i>	+2.3% Points
# Of URM Freshmen	543	562	561	596	697	809	917	844	988 <i>Record</i>	+82%
# Of U.S. Minority Students	4,140	4,210	4,430	4,746	5,187	5,777	6,699	7,263	8,222 <i>Record</i>	+99%
% Of U.S. Students Considered Minority Students	16%	17%	18%	20%	21%	22%	24%	25% <i>Record</i>	24%	1 in 4, +7% Points

Purdue Polytechnic High School

- 3 locations open; 2 in **Indianapolis** and 1 in South Bend
- **700+ students** enrolled in 2020-21
- **34%** black, **22%** Latino, **6%** 1 or more race,
- **≈115 graduates** will become the inaugural class of 2021
- Scholarship fund launched



Indiana uses 3 metrics to grade schools, as data become available

Metric	Date Metric Available
1. ISTEP Scores	Fall 2019 ✓
2. Graduation Rates	Fall 2021
3. College & Career Readiness	Fall 2021

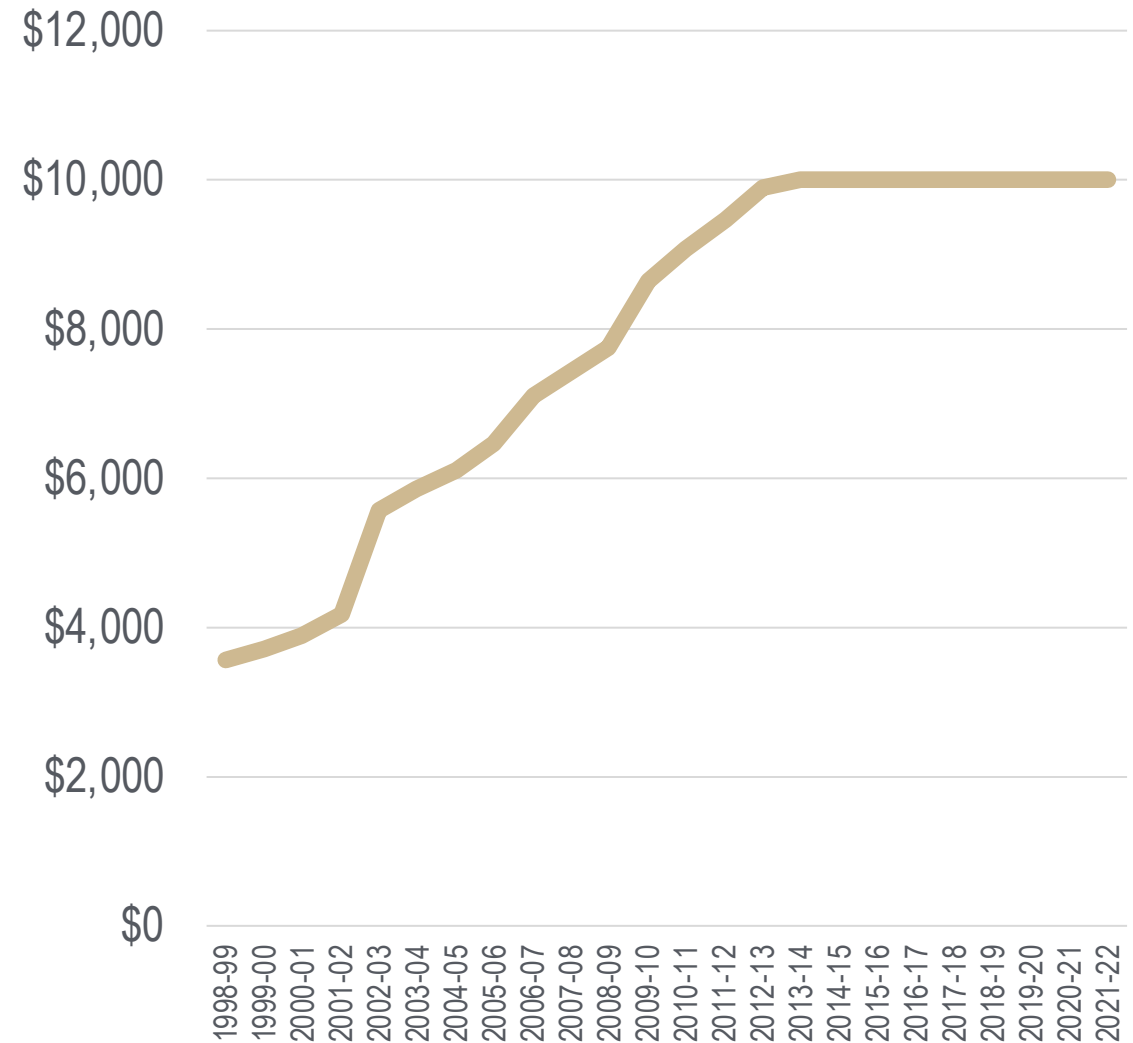
2019 10th Grade ISTEP Pass Rates

	IPS Average	State Average	PPHS
Low Income	4%	18%	28%
URM	4%	17%	22%
Overall Pass Rates	6%	34%	38%

Nine Years with no Tuition Increases at West Lafayette

- 7 graduating classes with no tuition increases.
- Today's freshmen were in elementary school when Purdue last announced a tuition hike.
- Indiana residents continue to pay less than **\$10,000** per year in tuition.

TUITION & REQUIRED FEES



Student Savings at West Lafayette

If Purdue WL had raised prices at the average Big Ten rate from 2013-2020:

	<u>Actual</u> Tuition Rates	Tuition if Raised at Big Ten Average	Annual Difference	Room and Board Rates	Room & Board at Big Ten Average Increase	Annual Difference	Savings over 4-Years
Indiana Students	\$9,992	\$11,328	\$1,336	\$10,378	\$12,821	\$2,443	9,772

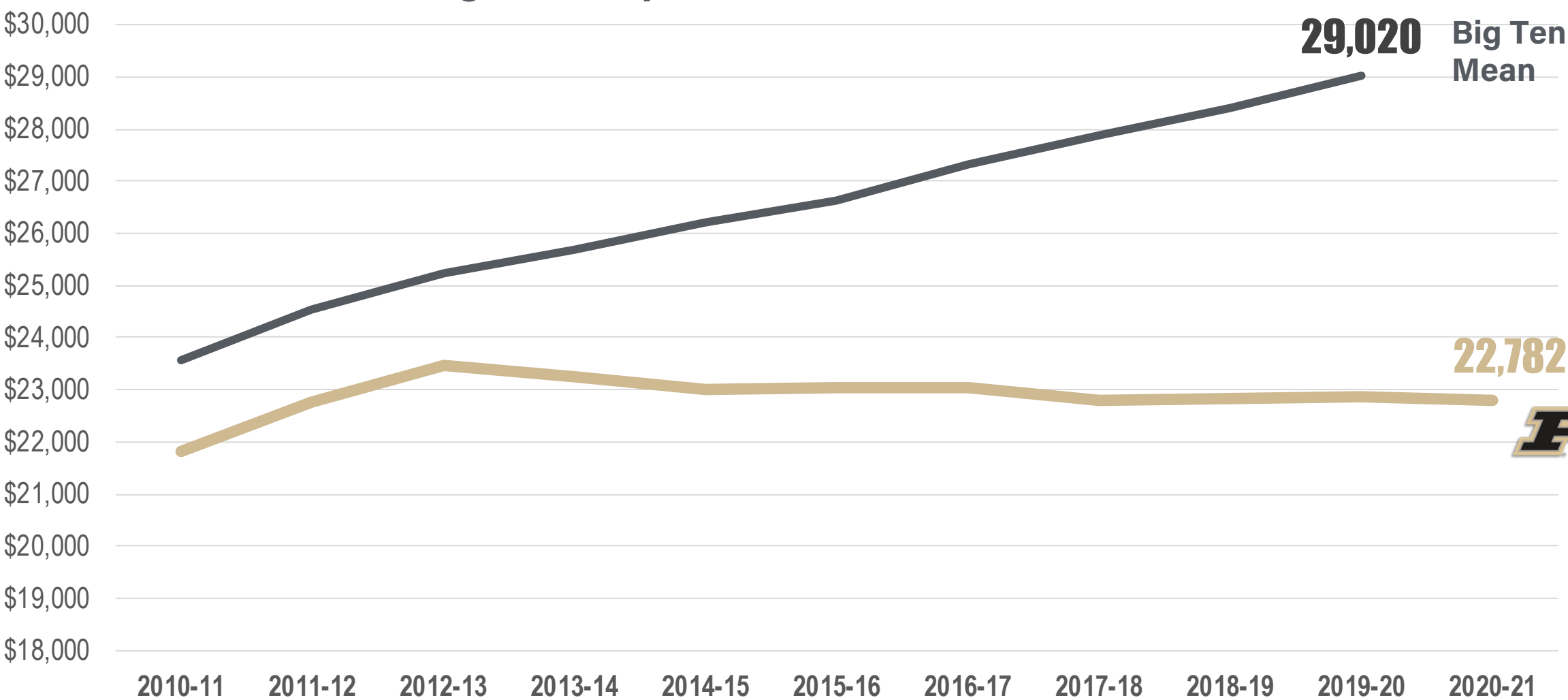
“4 years for the price of 3”

Room & Board Trends in the Big Ten

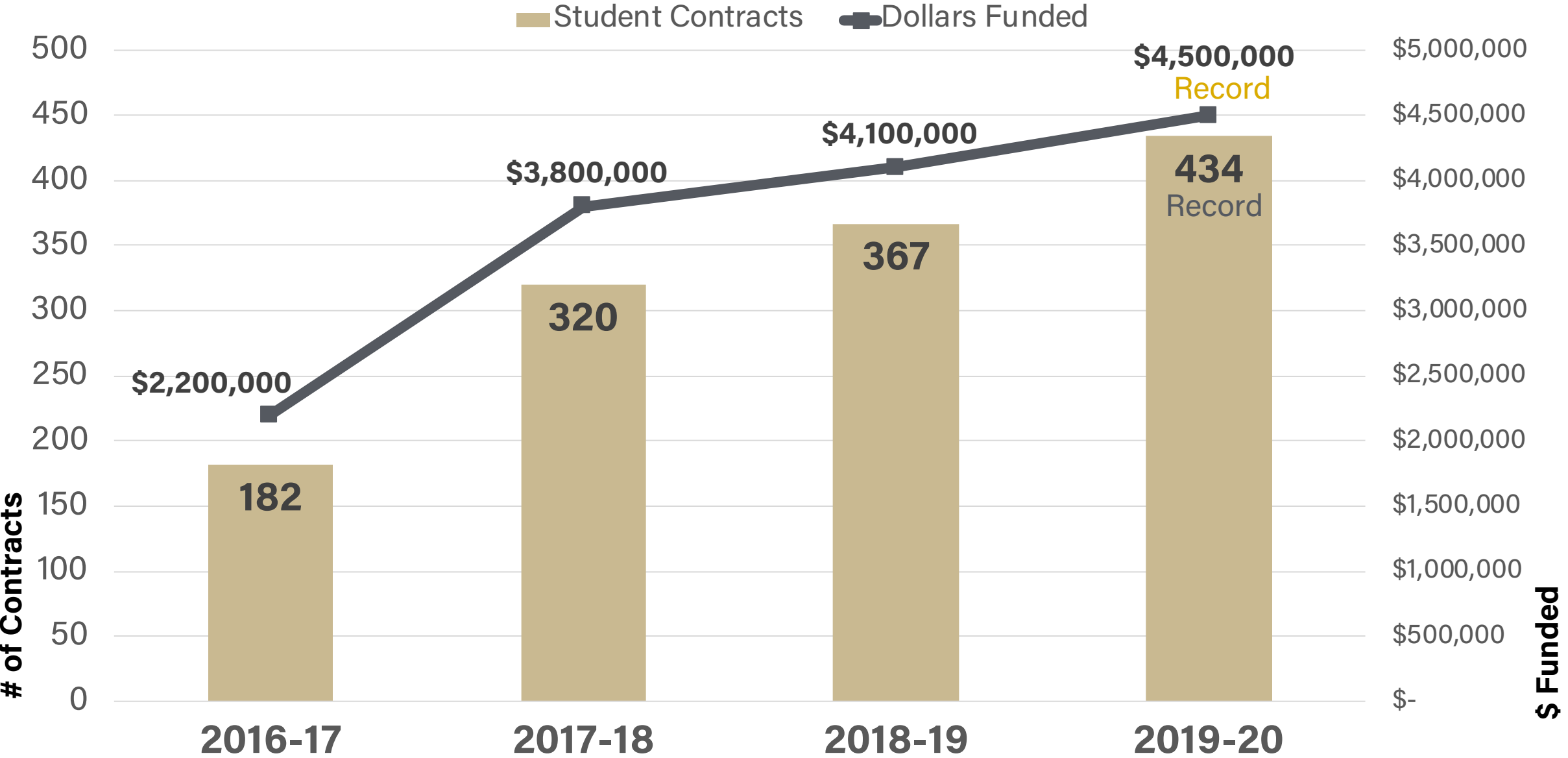
Institution	2019-20 Predominant Rate	Change In Rate Since 2012-13
Purdue WL	\$ 10,030	\$ (348)
Illinois	\$ 11,480	\$ 1,148
Ohio St.	\$ 12,748	\$ 1,563
Rutgers	\$ 13,075	\$ 1,663
Minnesota	\$ 10,358	\$ 1,946
IU	\$ 10,830	\$ 1,977
Michigan St.	\$ 10,522	\$ 2,046
Penn St.	\$ 11,884	\$ 2,194
Iowa	\$ 11,400	\$ 2,230
Michigan	\$ 11,996	\$ 2,244
Nebraska	\$ 11,830	\$ 2,708
Maryland	\$ 13,315	\$ 3,169
Wisconsin	\$ 11,558	\$ 3,534
Northwestern	\$ 17,019	\$ 3,690

Declining Annual Cost of Attendance at West Lafayette

Resident Students Living on Campus

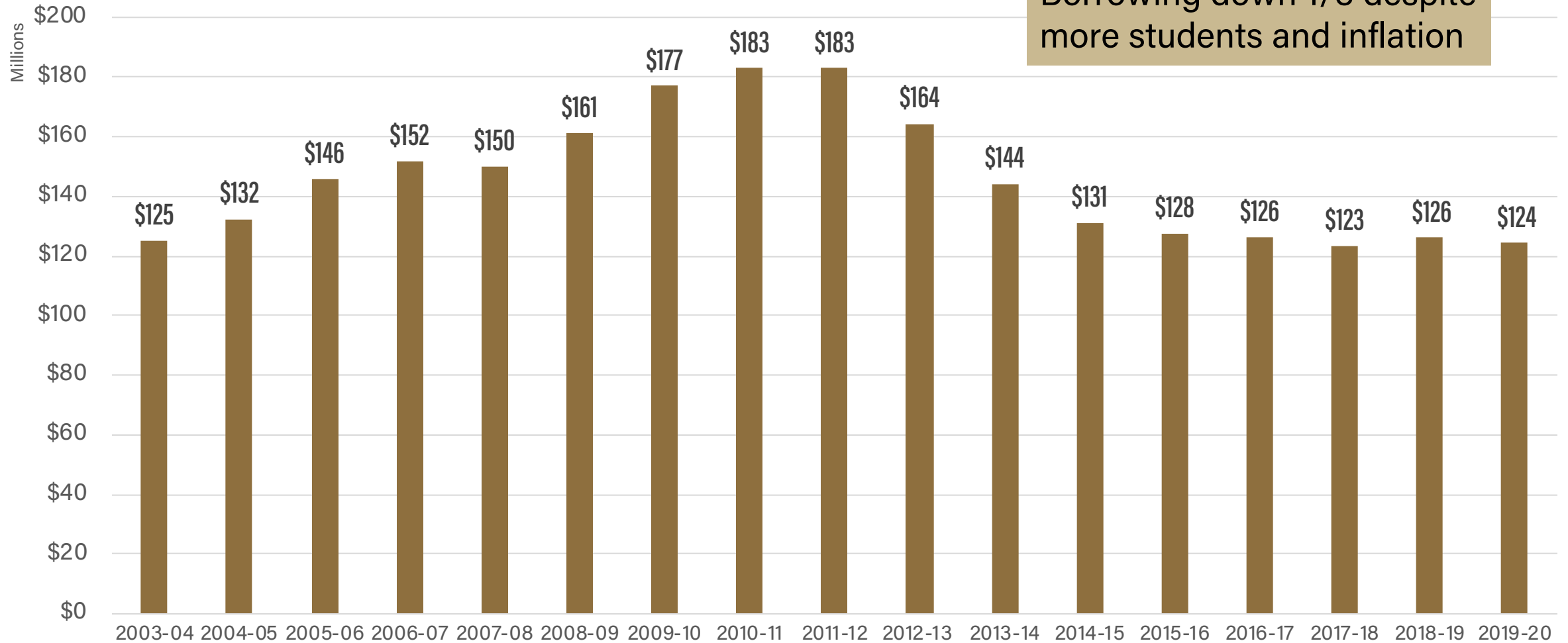


Back a Boiler Trends (Income Share Agreement)

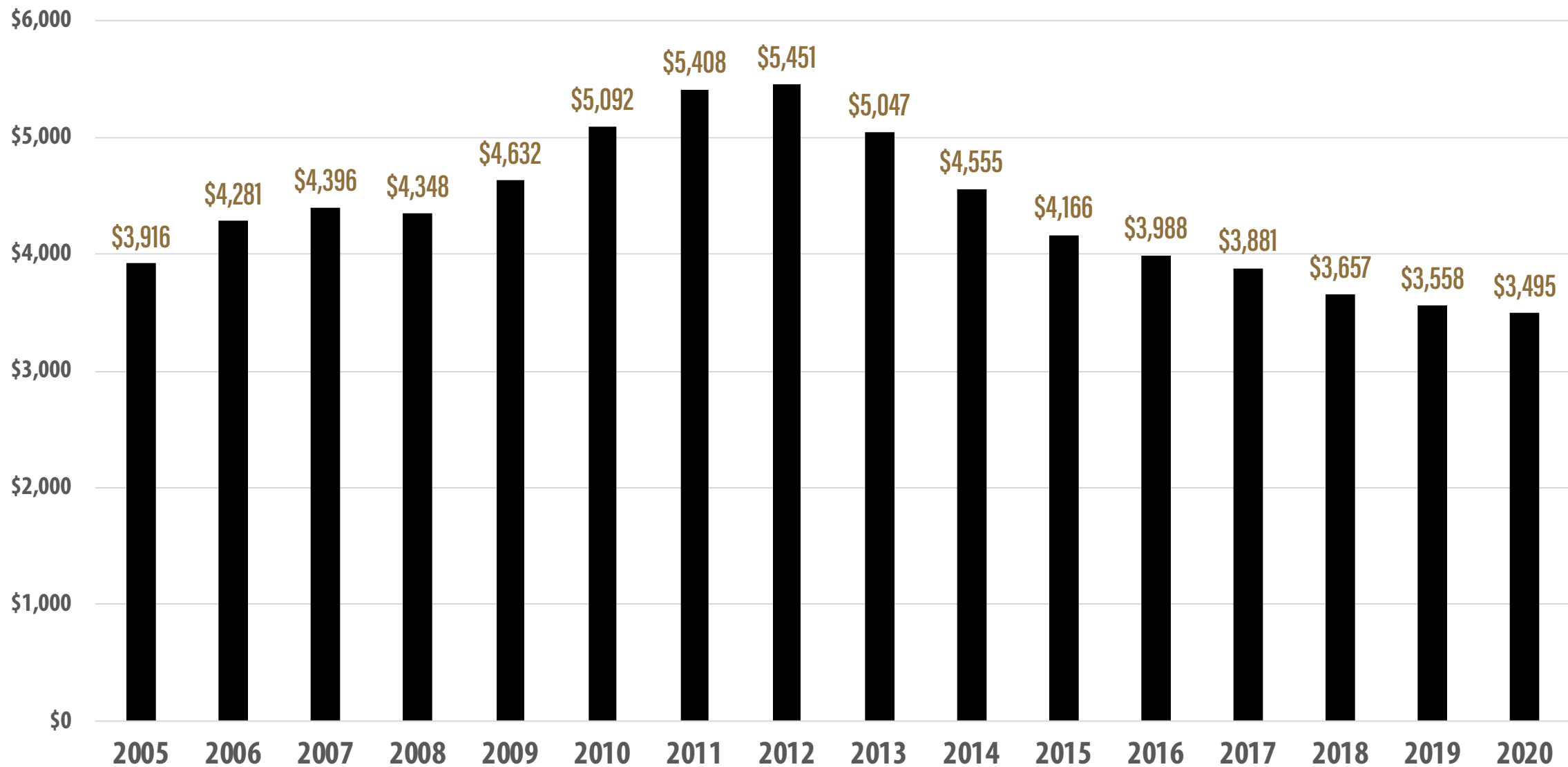


Total Annual Student Borrowing

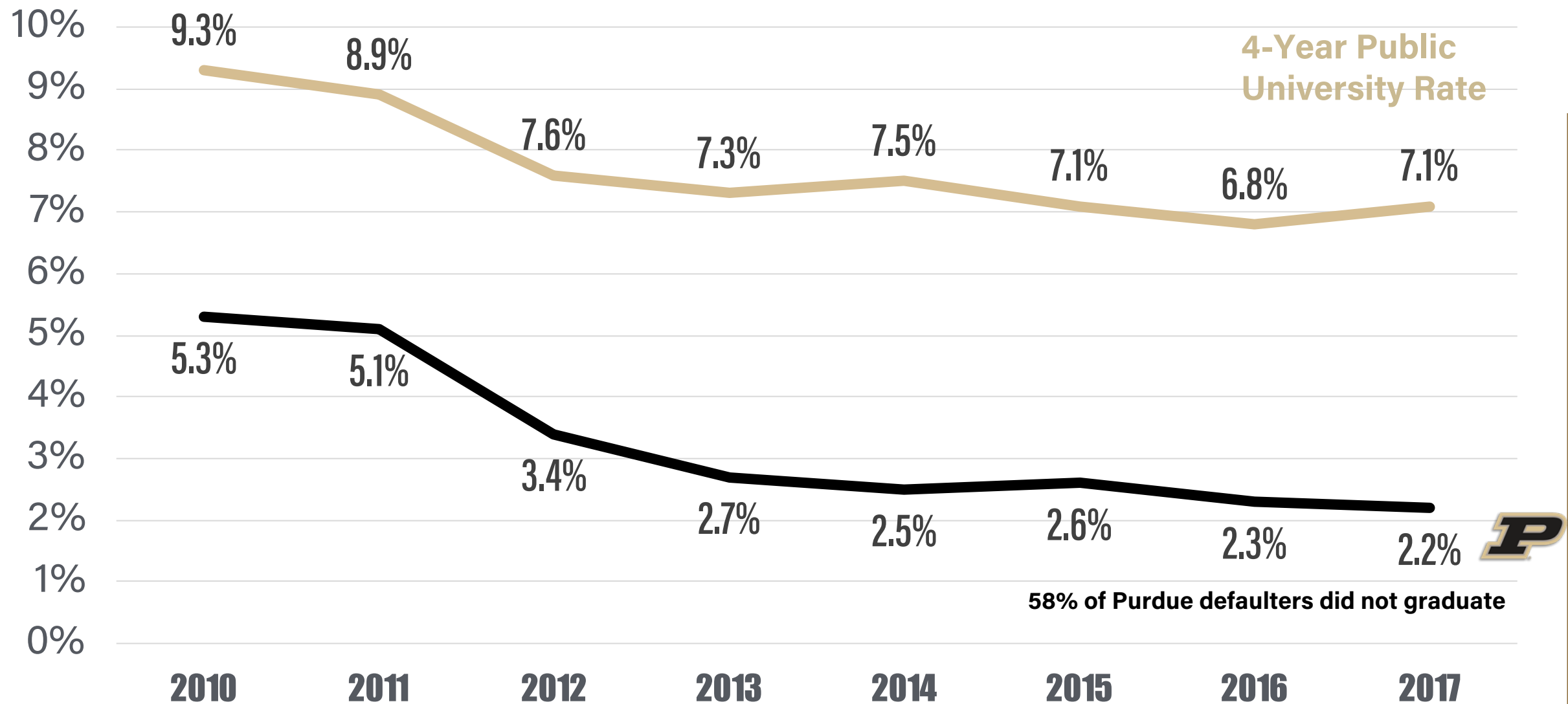
Not adjusted for inflation



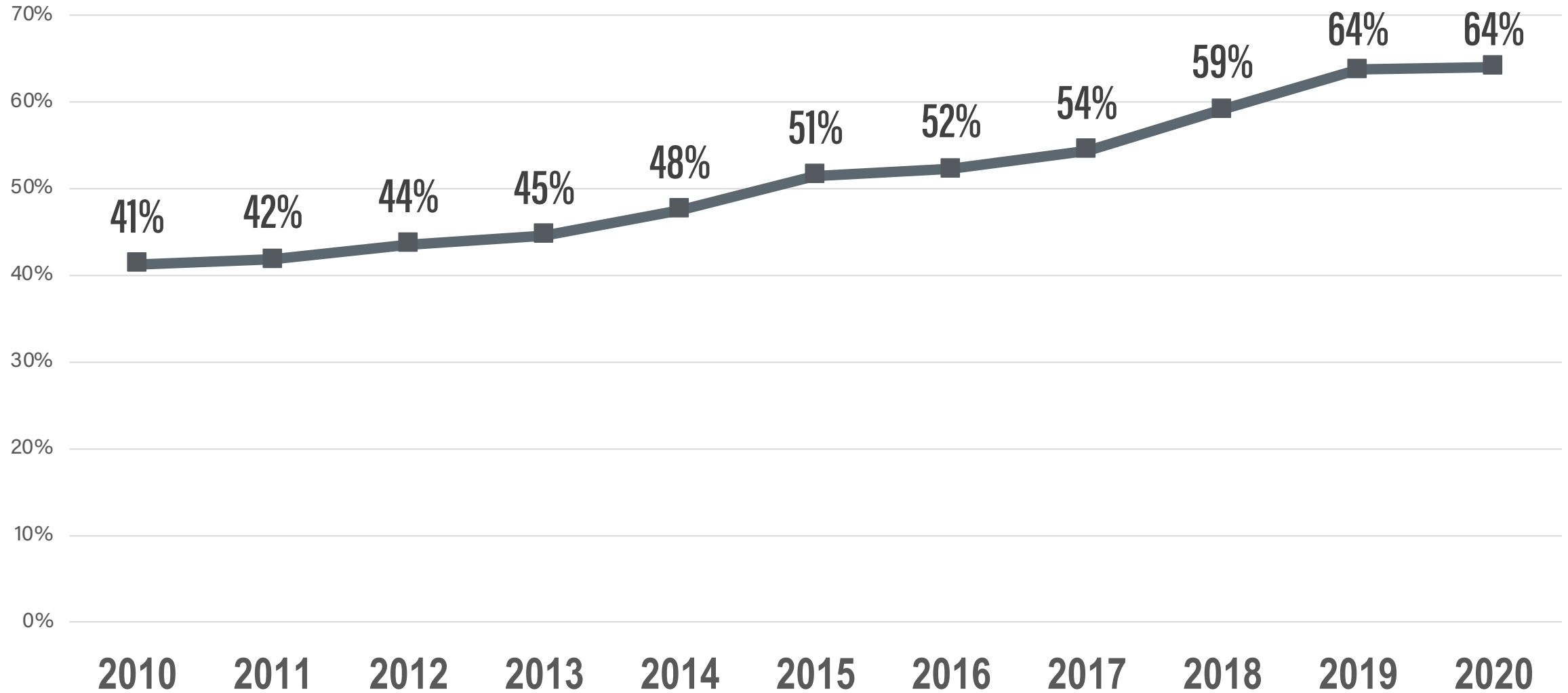
Debt Per Undergraduate Student



Default Rate: 3-Years After Expected Graduation Year



% of Undergraduate Degrees in a STEM Discipline



Annual Production	2012	2013	2014	2015	2016	2017	2018	2019	2020	Trend
RESEARCH AWARDS	\$351	\$319	\$389	\$401	\$403	\$418	\$454	\$521 <i>Record</i>	\$515	+\$164M since 2012
# of U.S. PATENTS	54	66	100	122	118	123	128	141	180 <i>Record</i>	+233% since 2012 No. 13 in world
# of NEW LICENSES	77	87	120	131	147	135	126	136	148 <i>Record</i>	+92% since 2012
# of STARTUPS From Purdue Research	5	8	24	25	27 <i>Record</i>	21	25	17	22	+340% since 2012
TOTAL STARTUPS	Not Tracked	Not Tracked	45	40	38	31	45	48	55 <i>Record</i>	Purdue Foundry opened in 2013

Research Parks Generate New Corporate Investment in the State



Off Campus



Research Park

- 7 locations statewide
- Nearly 400 affiliated companies



A Flagship Pioneering Company



A Novartis Company



Recent West Lafayette Rankings



- Improved to **#5 most innovative** (based on peer surveys).
Passed Stanford.
 - Only Indiana school in top 50
- Best University: Improved to **17th among public institutions, 53rd overall.**

THE WALL STREET JOURNAL

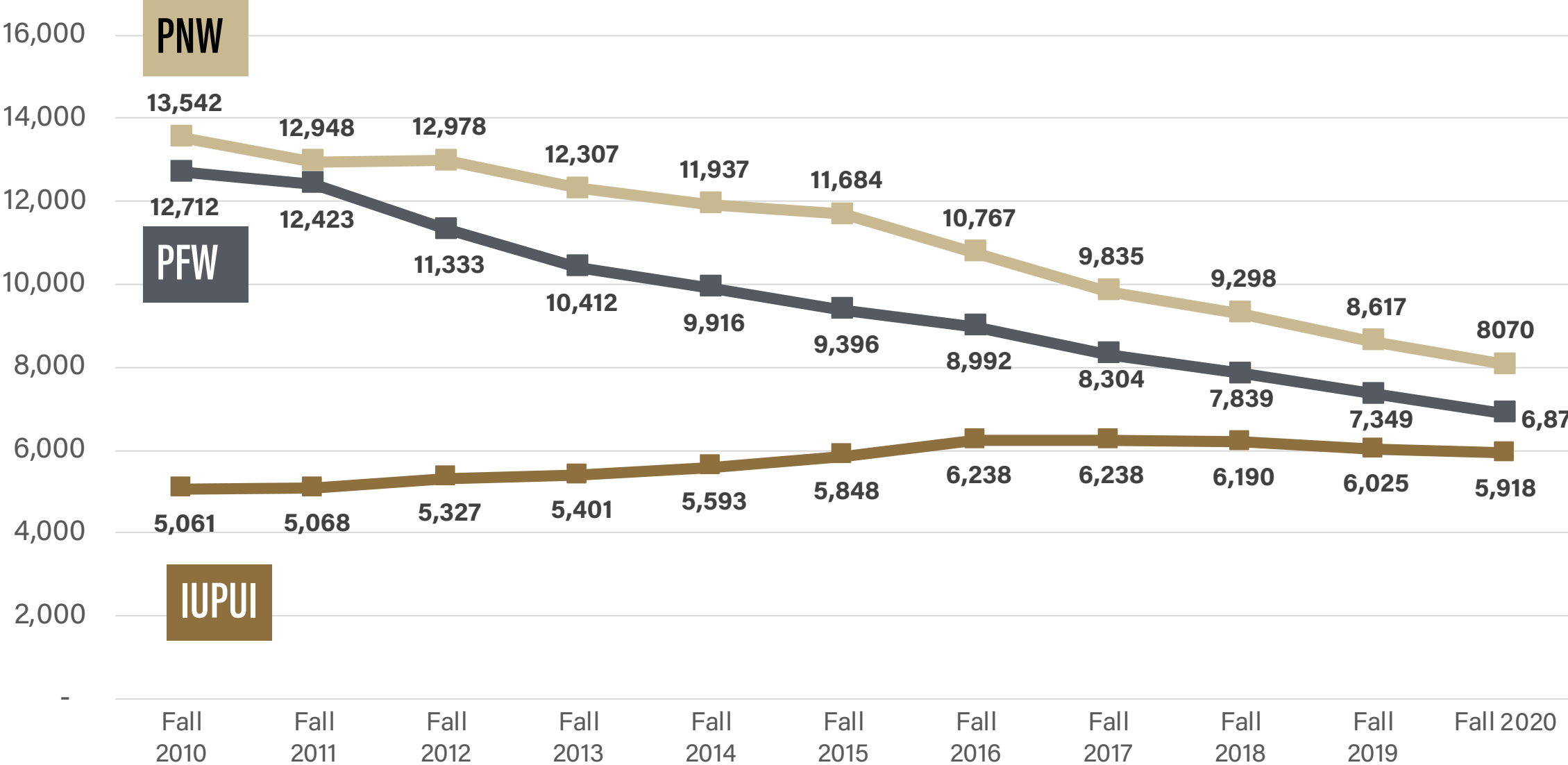
- #7 Best Value
- #8 Public University Overall



- #4 Public university that "Pays off the Most"



Regional Campus Enrollment (No Dual Credit)





Corporate Partnerships aid curriculum, internships & applied learning experiences. **86% of employed recent graduates work in northeast Indiana.**



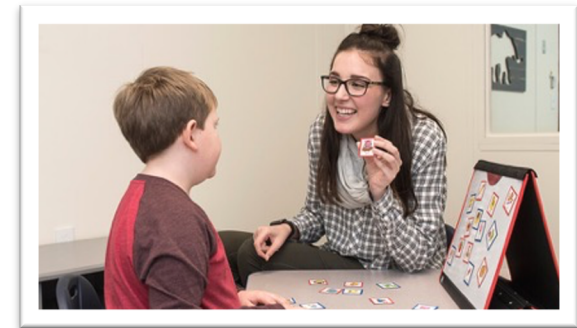
Partnership with Sweetwater to create new music technology programs and learning center



Employers aiding new academic programs (e.g. B.S. in Actuarial Science, certificate in Agricultural Leadership)



Improved retention rates and a growing graduate student enrollment



New M.S. in Speech-Language Pathology **meets a critical statewide need.** Program fully enrolled in under two weeks.



Nils K. Nelson Bioscience
Innovation Building **addressing a
shortfall of health professionals**



**Retraining transitioning
military veterans and first
responders** in cybersecurity.

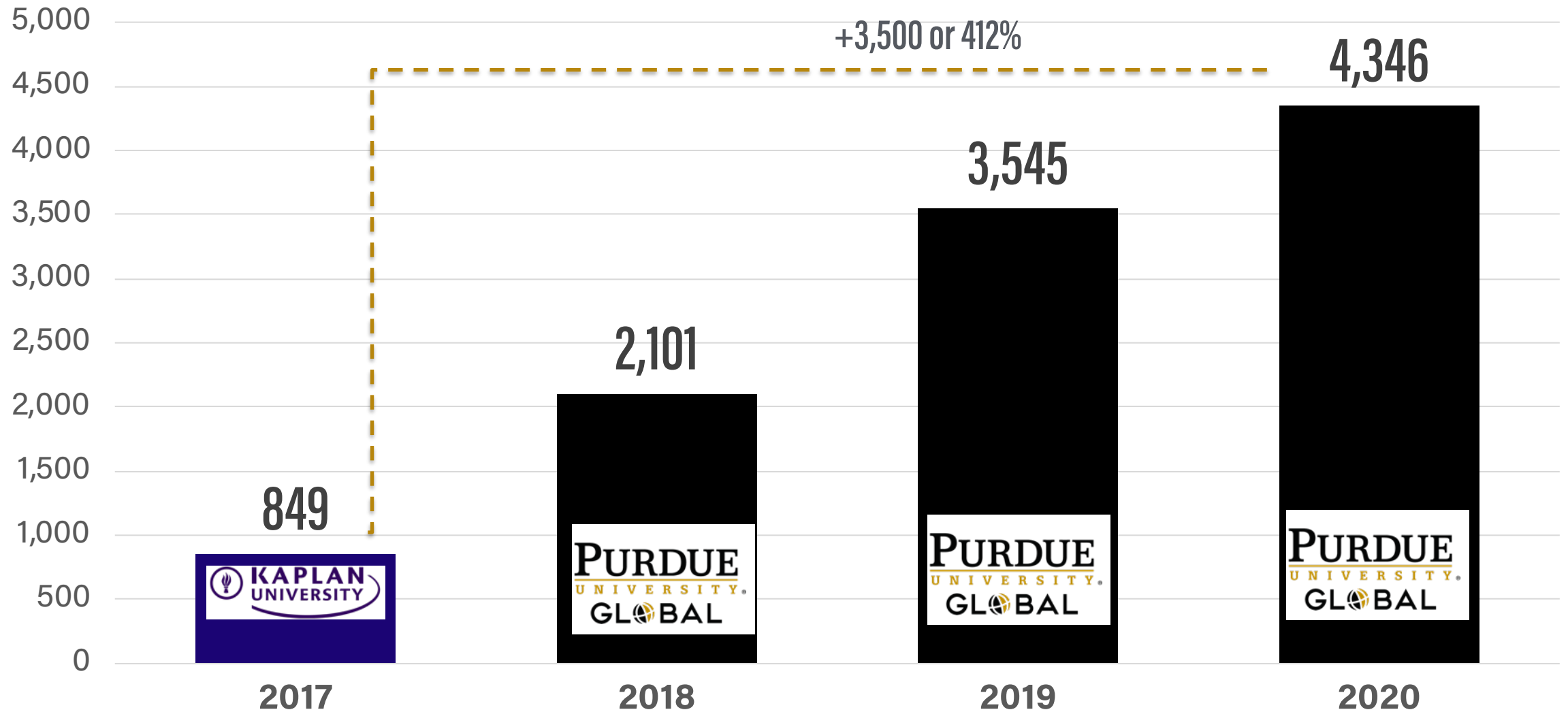


**1 in 3 students is an
underrepresented minority**

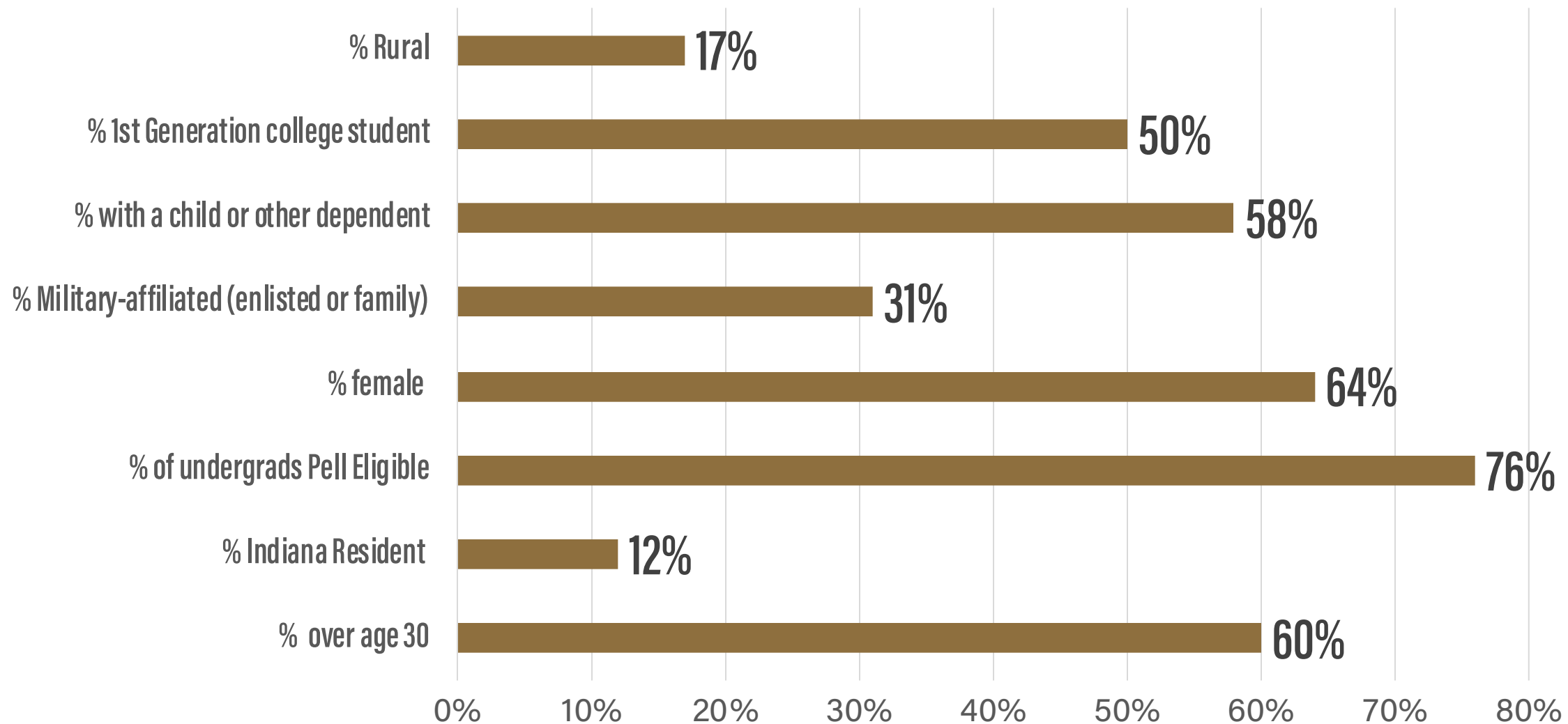


Addressing talent shortage in banking
through state's 1st degree program in
banking.

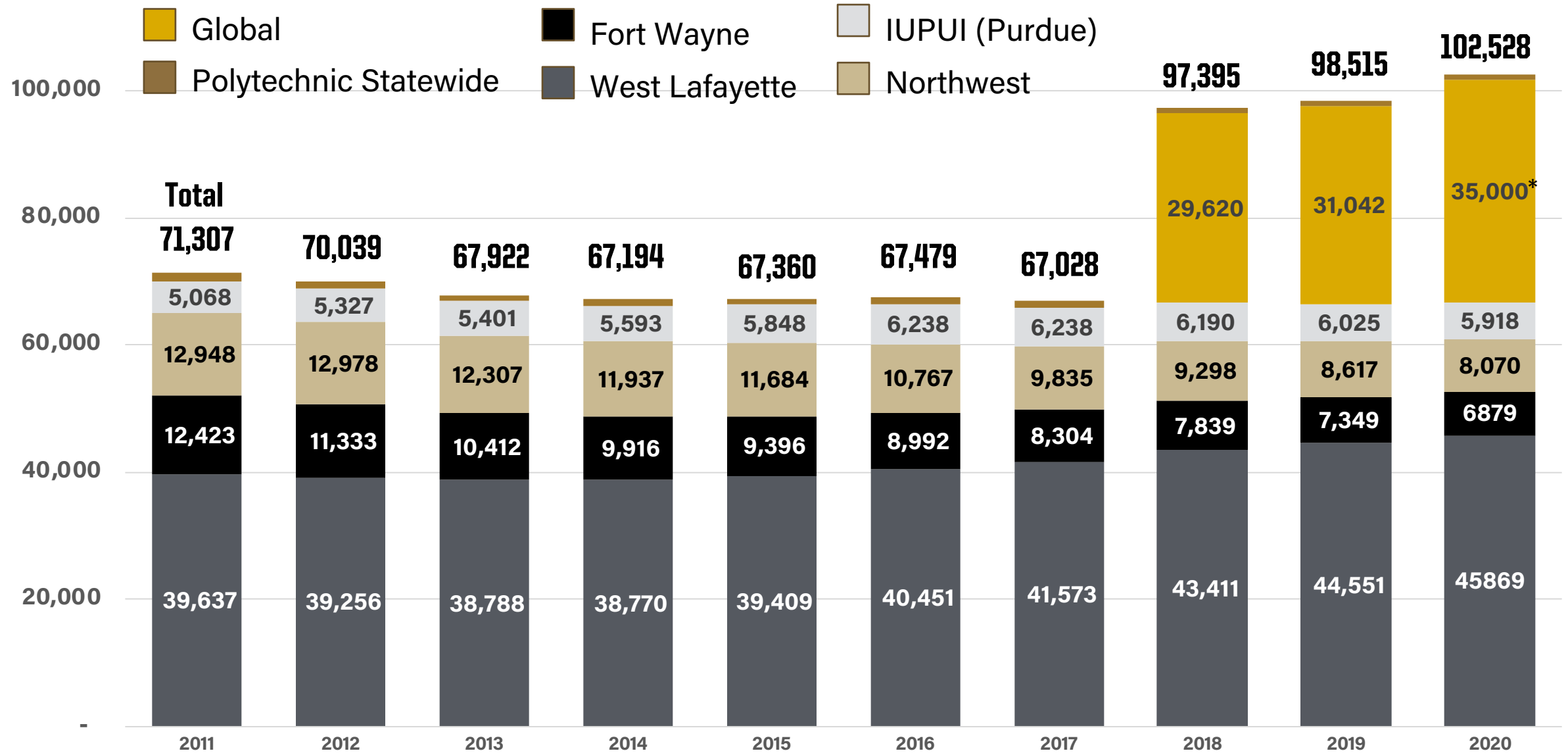
Purdue Global Hoosier Enrollment



Purdue Global 2020 Demographics



Serving 100K+ Students (All Levels, No Dual Credit)



*Purdue Global 2020 is a projection for Mid-October Census

Line Item Requests

Line Item Requests	FY 2021 Appropriation	FY 2022 Incremental REC Request	FY 2023 Incremental REC Request
Purdue West Lafayette			
Ag Research and Extension-Crossroads	\$ 8,492,325	\$ 236,185	\$ 245,027
County Agricultural Extension Educators	7,487,816	250,191	259,450
Purdue Polytechnic Statewide <input type="checkbox"/>	6,695,258	444,824	326,335
Center for Paralysis Research (CPR)	522,558	16,333	16,617
IN Technical Assistance and Advanced Manufacturing Competitiveness Program	4,430,212	-	-
PWL Line Item Requests	\$ 27,628,169	\$ 947,532	\$ 847,429
Purdue Fort Wayne			
Academic Expansion <input type="checkbox"/>	\$ -	\$ 2,000,000	\$ -
PFW Line Item Requests	\$ -	\$ 2,000,000	\$ -
Purdue Total Line Item Requests	\$ 27,628,169	\$ 2,947,532	\$ 847,429

Capital Requests

1. WL Active Clinical Learning Building

- \$98M: \$73M in state appropriations & \$25M Gifts
- Centralize College of Pharmacy and School of Nursing to better support advanced clinical skills
- Will support development of active learning pedagogy

2. FW South Campus Renovations Phase II

- \$12M state appropriations
- Complete the renovations to Helmke Library and Kettler Hall (Restrooms, stairs & elevator, water, electrical and telecommunications infrastructure.)

3. NW Chiller Plant Upgrade and Chilled Water Line Replacement

- \$9M in state appropriations
- Will benefit both Westville and Hammond campus
- Current infrastructure on both campuses has been in service for over 40 years and has exceeded its life expectancy

